

Pupil Premium Action Plan 2015/16

Here at Fowey Fiver Academy we use pupil premium funding to raise the attainment of pupils eligible for the grant, and to close the attainment gap between these pupils and others at the school.

We monitor the impact of interventions funded by the pupil premium to ensure they are improving the performance of the pupils who are eligible for support with the grant.

Pupil Premium/Funding information

Number of pupils and pupil premium grant (PPG) received (2015/16)			
Total number of pupils on roll	616 as at 21.1.16 (Census)		
Total number of pupils eligible for PPG	<i>Children in Care</i>	<i>Free School Meals</i>	<i>Service Families</i>
	5	186	0
Total amount of PPG received (indicative figures)	£147,000		
Total amount of planned expenditure	£170,000		
PPG left to allocate	(£23,000)		

Action plan (2015/16)

Strategy	Approx cost	Intended Outcomes
Academic Support Maths	£7k	A maths tutor is employed to support pupils failing to make rapid progress towards KS4 targets
Additional staffing for English and Maths for Year 11	£10.2k	All Year 11 pupil premium students will benefit from 1:1 tuition through the year Focused support for Year 11 pupil premium students with smaller classes
Software support	£12k	Various specific targeted software support plus associated teaching time
After school, holiday, weekend support and revision programmes and master classes	£5k	After school literacy & numeracy support for pupil premium students and those with a 'below chronological age' reading and numeracy age
CoPE/Alternative Provision	£20k	Some pupil premium students choose to complete the CoPE course in Years 10 and 11 or benefit from Alternative Provision at KS3 & KS4
Raising standards tuition	£74k	In KS3 and KS4 are targeted for additional tuition via raising standards tuition sessions
Raising aspiration events and additional curriculum trips	£2.8	Transport and event attendance
Revision guides	£0.5	Available to pupil premium students
Mentoring	£12k	Target mentors specifically to enable grade attainment
Raising aspiration	£5k	A programme designed to encourage students to apply to universities, targeting pupils in years 8-11 and support their aspirations including university visits

Commando Joes	£0k	Delivering tailored programme to help change behaviour inspiring positive role models
Uniform	£5k	Support for pupil premium children with uniform purchases
Trips	£5k	Subsidies where appropriate
Counselling and Mediation	£2k	Sessions available for all pupil premium students requiring additional support
External alternative provision	£9.5	Targeted for specific pupil premium students requiring external additional support